

TUDOR OAKS HEALTH CENTER
S77 W12929 MCSHANE DRIVE
MUSKEGO 53150

Phone: (414) 529-0100

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 61

Total Licensed Bed Capacity (12/31/05): 61

Number of Residents on 12/31/05: 59

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 58

Nonprofit Church/Corporation

Skilled

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	1.7	Less Than 1 Year	42.4
Mental Illness (Org./Psy)	54.2	65 - 74	8.5	1 - 4 Years	44.1
Mental Illness (Other)	5.1	75 - 84	30.5	More Than 4 Years	13.6
Alcohol & Other Drug Abuse	0.0	85 - 94	42.4		-----
Para-, Quadra-, Hemiplegic	0.0	95 & Over	16.9		100.0
Cancer	1.7		-----	Full-Time Equivalent	
Fractures	0.0		100.0	Nursing Staff per 100 Residents	
Cardiovascular	6.8	65 & Over	98.3	(12/31/05)	
Cerebrovascular	11.9		-----	RNs	9.4
Diabetes	1.7	Gender	%	LPNs	8.3
Respiratory	1.7		-----	Nursing Assistants,	
Other Medical Conditions	16.9	Male	20.3	Aides, & Orderlies	
	-----	Female	79.7		37.0
	100.0		-----		
			100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care						
		Per Diem (\$)		Per Diem (\$)				Per Diem (\$)		Per Diem (\$)				Per Diem (\$)				Per Diem (\$)		Total Resi- dents	% Of All
Level of Care	No.	%		No.	%		No.	%		No.	%		No.	%		No.	%				
Int. Skilled Care	0	0.0	0	1	4.2	150	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.7	
Skilled Care	12	100.0	395	22	91.7	128	0	0.0	0	22	95.7	234	0	0.0	0	0	0.0	0	56	94.9	
Intermediate	---	---	---	1	4.2	106	0	0.0	0	1	4.3	224	0	0.0	0	0	0.0	0	2	3.4	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	12	100.0		24	100.0		0	0.0		23	100.0		0	0.0		0	0.0		59	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	2.4	Bathing	3.4	79.7	16.9	59
Private Home/With Home Health	3.6	Dressing	23.7	69.5	6.8	59
Other Nursing Homes	2.4	Transferring	13.6	74.6	11.9	59
Acute Care Hospitals	91.7	Toilet Use	13.6	62.7	23.7	59
Psych. Hosp.-MR/DD Facilities	0.0	Eating	57.6	32.2	10.2	59
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	84	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	10.2		Receiving Respiratory Care	8.5
Private Home/No Home Health	19.8	Occ/Freq. Incontinent of Bladder	69.5		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	22.1	Occ/Freq. Incontinent of Bowel	55.9		Receiving Suctioning	0.0
Other Nursing Homes	4.7				Receiving Ostomy Care	3.4
Acute Care Hospitals	16.3	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	5.1		Receiving Mechanically Altered Diets	47.5
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	34.9	With Pressure Sores	10.2		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	0.0		Medications	
(Including Deaths)	86				Receiving Psychoactive Drugs	66.1

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 50-99 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.1	87.0	1.09	87.0	1.09	86.5	1.10	88.1	1.08
Current Residents from In-County	81.4	87.6	0.93	84.6	0.96	84.9	0.96	77.6	1.05
Admissions from In-County, Still Residing	23.8	19.2	1.24	16.8	1.42	17.5	1.36	18.1	1.31
Admissions/Average Daily Census	144.8	172.6	0.84	240.5	0.60	200.9	0.72	162.3	0.89
Discharges/Average Daily Census	148.3	175.8	0.84	242.6	0.61	204.0	0.73	165.1	0.90
Discharges To Private Residence/Average Daily Census	62.1	73.1	0.85	104.8	0.59	86.7	0.72	74.8	0.83
Residents Receiving Skilled Care	96.6	97.8	0.99	97.6	0.99	96.9	1.00	92.1	1.05
Residents Aged 65 and Older	98.3	96.5	1.02	92.0	1.07	90.9	1.08	88.4	1.11
Title 19 (Medicaid) Funded Residents	40.7	48.9	0.83	46.7	0.87	55.0	0.74	65.3	0.62
Private Pay Funded Residents	39.0	31.3	1.24	27.5	1.42	22.5	1.73	20.2	1.93
Developmentally Disabled Residents	0.0	0.4	0.00	1.3	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	59.3	31.3	1.90	31.8	1.86	31.0	1.91	32.9	1.80
General Medical Service Residents	16.9	27.9	0.61	24.5	0.69	26.5	0.64	22.8	0.74
Impaired ADL (Mean)	46.4	51.5	0.90	50.6	0.92	52.3	0.89	49.2	0.94
Psychological Problems	66.1	62.4	1.06	61.3	1.08	58.3	1.13	58.5	1.13
Nursing Care Required (Mean)	8.7	7.0	1.25	7.5	1.16	7.3	1.19	7.4	1.17